2012

CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Fire District No. 1 certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents: Table of Contents: Computation to Determine Limit for 2012 2 Alloe of MVT, RVT, 16/20M Vehicles & St 3 Schedule of Transfers 4 Statement of Indebt, & Lease/Purchase 5 Fund K.S.A. General 79-1962 6 139,643 120,170 2.498 Special Machinery Totals xxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxxxxxxxxxx 139,643 120,170 2.498 Special Machinery Totals xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				2012	Adopted Budget		
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	Special Road Election held	for	Mill		C		
		101		5 101 yours.			

Amount of Levy

Fire District No. 1

2012

Computation to Determine Limit for 2

1.	Total Tax Levy Amount in 2011	+	\$	74,897
2.	Debt Service Levy in 2011	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	74,897
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 1,122,651 5b. Personal Property 2010 - 807,762 5c. Increase in Personal Property (5a minus 5b) + 314,889			
6.	Valuation of Property that Changed in Use during 2011: (Use Only if > 0) + 2,332			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 355,919			
8.	Total Estimated Valuation July 1,2011 40,076,123			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 39,720,204			
10.	Factor for Increase (7 divided by 9) 0.00896			
11.	Amount of Increase (10 times 3)	+ \$	S	671
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	9	·	75,568
13.	Debt Service Levy in this 2012			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			75,568

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	74,897	7,177	124	1,065	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74,897	7,177	124	1,065	
County Treasurer's Recreational Vehicle Estimate	ıtional Vehicle Estimat	9	124		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		l	1,065	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	1	0.09582			
Recreational Vehicle Factor	JO		0.00166		
16/20M Vehicle Factor			1	0.01422	
Slider Factor					0.00000

Fire District No. 1

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Reserve Fund	-	23,000		K.S.A. 80-1559
				(

	Total	0	23,000	25,000	
	Adjustments*				
	Adjusted Totals	0	23,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Fire District No. 1 Ness County

STATEMENT OF INDEBTEDNESS

	Date	Interest		A monint			<	4		(
	Jo	Rate	Amount	Outstanding	Date	Date Due	Amor 20	Amount Due 2011	Amou 20	Amount Due 2012
	Issue	%	Issued	Jan 1,2011	Interest	Interest Principal	Interest	Princinal	Interect	Dringing
									111101031	mendal
										T
				0			C			
20	Loan for 2003 Ford F250 07/12/11	3.89	13,500	0	2/12	2/12	O		310	13 500
						i			010	00000
				0			0	0	310	13 500
				0			0		310	
							Control of the Contro		24.3	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Torm		1-4-			
		101111		l otal			
		Jo	Interest	Amount	Principal	Principal Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
Fire Truck - Grass Attack	3/2/08	84	4.70	84,811	63.279	14.505	14 505
Building	2/10/09	180	6.25	103,721			10.867
1978 Int'l Fire Truck	4/30/10	09	4.90	17,594			4,024
Sterling Fire Truck	3/7/11	72	5.73	70,000	0	0	14,115
Total					180 209	908 06	13 511

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1

FUND PAGE	FOR	FUNDS	WITHA	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	41,417	35,485	11,824
Receipts:		-y	
Ad Valorem Tax	67,606		xxxxxxxxxxxxxxxxx
Delinquent Tax	512	(
Motor Vehicle Tax	6,483	6,955	
Recreational Vehicle Tax	115	10	
16/20 M Vehicle Tax	723	681	1,065
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax		C	
Fundraising	4,656	<u> </u>	0
Interest on Idle Funds	227	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,323	82,543	
Resources Available:	121,740	118,028	20,190
Expenditures:			
Debt Service	25,372	29,396	
Supplies	29,574	30,000	
Equipment	20,441	5,000	
Maintenance	10,867	5,000	
Operating	0	13,808	
Transfer to Equipment Reserve Fund	0	23,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,255	106,204	139,643
Unencumbered Cash Balance Dec 31	35,485		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	92,375	106,204	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	139,643
		Tax Required	119,453
De	linquent Comp Rate:	0.006	717
	Amount of 2	2011 Ad Valorem Tax	120,170

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2012

The governing body of Fire District No. 1 Ness County

 $will \ meet \ on \ August \ 3, \ 2011 \ at \ 7:30 \ p.m. \ at \ 101 \ \overline{South \ Court,} \ Ness \ City, \ Kansas \ for \ the \ purpose \ of \ hearing \ and$ answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	86,255	2.991	106,204			120,170	2.999
Constant							
Curried Markinson							
Special Machinery	86,255	2.991	106,204	2.913	139,643	120,170	2.999
Totals Less: Transfers	80,233	2.991	23,000	2.913	139,043	120,170]	2.999
Net Expenditure	86,255		83,204		139,643		
Total Tax Levied	69,000		74,897		XXXXXXXXXXXXXXX		
Assessed Valuation:	05,000	L	71,007	l	NANA AND COURTER		
Township	23,065,454		25,712,247		40,076,123		
Outstanding Indebtedness,	25,005,151	L	20,7,12,217	·	10,010,120		
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	84,811		178,015		180,209		
Total	84,811		178,015		180,209		
*Tax rates are expressed in n	nills.						
17 11 11							

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Fire District No. 1

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation:	40,076,123
Valuation Factor:	40,076.123
- Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO.	2011-002

A resolution expressing the property taxation policy of the Board of Fire District No. 1

with respect to financing the 2012 annual budget for Fire District No. 1, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 1 budget exceed the amount levied to finance the 2011 Fire District No. 1 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Fire District No. 1 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No. 1 of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Fire District No. 1 budget as defined above.

Adopted this __3rd____ day of __August___, 2011 by the Fire District No. 1 Board, Ness County, Kansas.

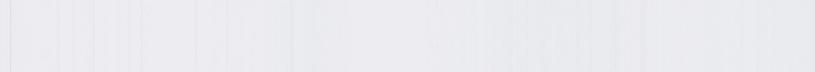
Fire District No. 1 Board

, Trustee

Treasurer

Clerk

(Attach a signed copy to the budget)



hopeful he'll harvest 200-businet man men Ben told me he's looked at Det. That's 10 monns as

(Published in the Ness County News on Thursday, July 21, 2011.) -1t

NOTICE OF BUDGET HEARING

2012

The governing body of

Fire District No. 1

Ness County

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund General			is subject to change depending on the final assessed valuation. Current Year Estimate 2011				
	Favor U.	Actual Tax		Actual		Osed Budget 2012 Amount of Feet	
	Expenditures 86,255	Rate* 2.991	Expenditures 106,204	Tax Rate* 2.913	Budget Authority for Expenditures 139,643	2011 Ad Valorem Tax	Est. Tax Rate*.
opecial Machinery Otals ess: Transfers et Expenditure otal Tax Levied ssessed Valuation ownship itstanding Indebtedness. in 1 D. Bonds er use Purchase Principal Total ax rates are expressed in mills.	86,255 69,000 23,065,454 2009 0 0 84,811 84,811	2.991	106,204 23,000 83,204 74,897 25,712,247 2010 0 0 78,015 78,015	2.913 XXX	139,643 0 139,643 CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	120.170	2,999

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